

## Historical Society, State Historical Preservation & Education

### Description:

The Historic Preservation and Education program of the Idaho State Historical Society acts on behalf of the citizens of the State to facilitate and assure the protection of Idaho's cultural heritage.

### Major Functions and Targeted Performance Standard(s) for Each Function:

1. Administrative: Offices and Sections; Director's, Fiscal, Personnel, and Publications Offices.  
Administrative control and overall direction of agency operations, staff, budget management, personnel services, membership service, special project and grants oversight, and liaison to Board of Trustees.

#### A. Publication of quarterly issues of Idaho Yesterdays and Mountain Light

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
7	6	4	5
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
6	8	8	8

#### B. Update at least two existing publications

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2	3	0	0
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
0	0	2	2

#### C. Produce Bi-Monthly Calendar of Statewide Events

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2	6	2	0
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
0	0	0	0

#### D. Number of Society memberships.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
838	921	867	566
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
700	800	900	1,000

#### E. Number of page views to ISHS web site.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
379,032	429,176	308,461	407,346
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
525,000	650,000	750,000	900,000

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2. Historical & Genealogical Libraries /Archives: Public services for users and researchers in the Historical and Genealogical Libraries and State Historical Archives. Acquisition, preservation and preparation for use by the public of all forms of documentary, manuscript, and historical research related materials.

A. State Archives material added (by cubic feet).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3,907	4,778	2,876	3,777
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2,500	2,000	3,000	2,000

B. Items added to Library/Archival Collections.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3,394	2,265	1,593	1,208
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,200	1,000	1,500	1,500

C. Patrons Served.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
11,441	10,761	9,510	10,697
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
10,000	9,000	11,000	12,000

- D. Consult with local historical societies, libraries, schools, and individuals about oral history, community history, and historical celebration projects. Number of individuals consulted.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
457	Included in C& F	Included in C& F	Included in C& F
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Included in C& F	Included in C& F	Included in C& F	Included in C& F

E. Number of individuals attending workshops and seminars

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
891	1,609	1,559	1,346
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
900	900	1,000	1,000

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F. Distribute and produce educational and technical publications related to oral history, local history and historical celebrations. Number of units produced.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
0	300	500	200
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
0	300	0	300

G. Items cataloged.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3,001	11,861	6,508	9,303
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4,000	4,000	4,000	4,000

H. Archive material processed. (cubic feet)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
20	0	0	0
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
0	0	0	0

I. Oral History interviews and related materials created and processed.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
92	1,255	551	424
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
70	80	80	100

3. Historical Museum: Public services through educational exhibits and programs. Acquisition and preservation of three dimensional artifacts for exhibit and research uses.

A. Answer questions on Idaho history and artifacts and assist public and local historical societies and museums in Idaho in research by telephone, on site visits, and correspondence.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
13,500	13,500	13,500	13,500
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
13,500	14,000	14,500	14,500

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B. Create educational and informative exhibits on Idaho history at the State Museum and Statehouse.  
Major exhibits prepared and shown.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2	3	3	3
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3	3	3	3

C. Temporary exhibits prepared and shown.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
15	15	15	15
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
15	15	15	15

D. Sites visited statewide by traveling exhibits.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
40	30	42	60
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
120	120	120	120

E. Number of visitors to the State Museum per annum.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
200,000	201,000	201,000	190,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
190,000	200,000	200,000	200,000

F. Historical artifacts and objects processed for educational purposes and curated, conserved, and protected.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
5,000	3,000	3,000	3,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3,000	3,000	3,000	3,000

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G. Backlog of uncataloged accessions.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
700	300	400	400
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
450	500	500	600

H. Number of donations accepted.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
47	90	45	78
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
100	100	100	100

I. New educational programs and slide shows prepared for presentation to Idaho schools and other public places and lectures, demonstrations, and dramatic performances in the State Museum.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2	2	0	3
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3	4	4	5

J. Number of school and public performances.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
620	625	550	625
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
625	630	650	670

K. Number of Junior Historian Clubs formed and serviced in Idaho schools to assist in teaching appreciation of our heritage and to contribute to local pride and citizenship.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
105	140	140	120
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
120	130	140	140

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L. Number of student members who receive educational material annually.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
5,000	5,000	5,200	5,200
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
6,000	6,500	7,000	7,000

M. Organize and provide leadership for National History Day in Idaho. Number of students and teachers receiving History Day information flyer.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
4,500	4,700	5,000	5,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5,000	5,200	5,000	5,000

N. Number of students and teachers receiving in class presentations regarding History Day.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
515	500	50	525
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
525	500	500	525

O. Number of students participating in History Day contest.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,000	1,050	659	700
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
750	750	800	800

4. Historic Preservation: Public services through technical assistance, public programs, and activities related to Historic and Prehistoric preservation. Acquisition and maintenance of databases of historic and prehistoric cultural sites and resources. Office consists of Historic Preservation Funds activities (federal) and the Archaeological Survey of Idaho (state).

A. Number of Certified Local Governments.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
27	28	31	30
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
30	303	30	30

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B. Review environmental impact clearances (as required by law) to enable needed projects without adverse impact on cultural and historical resources to proceed for the benefit of Idahoans.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,417	1,397	982	1,100
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,200	1,300	1,400	1,400

C. Tax Act applications identified as appropriate and processed.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
12	6	6	4
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5	6	6	4

D. Estimated dollar benefit to Idaho Business through Tax Act approvals. (000's)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
6,420	2,280	1,600	1,700
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2,000	2,000	2,000	2,000

E. Historical and Archaeological sites added to the Archaeological Survey of Idaho

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
2,709	2,409	2,502	1,500
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,500	1,500	1,500	1,500

F. Sites nominated to National Register of Historic Places.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
15	14	10	20
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
20	20	20	20

G. Historic sites added to Idaho Historic Sites inventory.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,536	863	352	1,771
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,000	1,000	800	800

## Historical Society, State

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#### **Program Results and Effect:**

The activities of the divisions include educational programs provided through the Prospector Club targeting the state's fourth graders and an annual teacher's institute targeting history teachers at all levels providing intensive exposure to select historical themes. Also educational exhibits and interpretative programs, quarterly and book publications, brochures, maps and reference guides. Researchers are provided access to documents, photographs, recordings, films, archaeological and three dimensional artifact collections, historic buildings, sites, and database sets. Additionally, professional staff provide technical expertise for direct and reference assistance in library, archive, museum and historic preservation areas.

The ultimate effect of this program is to act on the behalf of the citizens of the State to educate through the identification, preservation, and interpretation of Idaho's Cultural Heritage.

For more information contact Vi Huntsinger at 334-3890.



## Historical Society, State Historical Sites Maintenance

### Description:

The Historic Sites Maintenance and Interpretation program provides public services through educational exhibits and interpretative programs and oversees maintenance of historic buildings and sites owned by ISHS.

### Major Functions and Targeted Performance Standard(s) for Each Function:

#### 1. Historic Sites and Building Maintenance.

A. Repair and restore damage and deterioration of Old Pen buildings to keep it for future renovations.  
(Repairs made: man hours)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
6,500	7,500	8,500	7,500
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
7,800	8,000	8,000	7,500

B. Number of buildings on which restorations have taken place at the Old Pen.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
5	5	11	8
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
8	8	8	8

C. Maintain portions of Old Penitentiary grounds in their original condition. (Man hours gardening, irrigating, cleaning up.)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3,000	3,000	3,500	3,500
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3,500	3,500	3,500	3,500

D. Pierce Courthouse work projects by agency staff. (man hours)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
36	12	25	20
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
50	50	50	30

E. Stricker Ranch work projects by agency staff. (man hours)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
640	200	400	500
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
700	700	700	400

## Historical Society, State

### Historical Sites Maintenance

F. Franklin properties work projects by agency staff. (man hours)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
832	300	700	800
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
800	800	800	700

2. Historic Sites and Building interpretation.

A. Number of new educational displays for the information and enjoyment of visitors.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
0	5	5	5
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
5	7	2	2

B. Number of new brochures/publications produced.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3	3	3	3
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2	2	2	2

C. Number of guided interpretative tours provided.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
775	700	556	500
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
500	500	550	550

3. Historic Sites and Building public contacts.

A. General tour visitation for Old Penitentiary.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
24,412	24,163	23,790	25,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
25,000	27,500	30,000	27,500

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B. Special event participation for Old Penitentiary. (Site Rentals)

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
654	1,400	1,605	2,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2,000	2,000	2,000	2,000

C. Groups renting Bishop House facilities for meetings and special events.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
175	160	160	160
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
175	180	180	180

D. Number of people in groups renting Bishop's house.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
16,000	16,000	16,281	16,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
17,000	17,000	17,000	17,000

E. Visitors to Franklin properties (located in Franklin).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
6,000	4,000	5,500	6,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
7,000	8,000	10,000	11,000

F. Visitors to Pierce Courthouse (located near Pierce).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1,800	2,000	2,000	2,500
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
3,000	3,000	3,000	3,000

G. Visitors to Rock Creek Station historical site (located near Hansen).

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
3,850	4,000	4,000	4,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4,000	6,000	6,500	6,500

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H. Attendance at Rock Creek Station historic site special events.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
23,000	23,000	3,000	4,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
4,500	4,500	5,000	5,000

I. Number of research/visitor/tour contacts recorded at the Capitol Education Center

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
20,568	21,000	20,839	0
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
0	0	0	0

#### Program Results and Effect:

To preserve and maintain for this and future generations, significant historic properties owned by the people of Idaho. To interpret these sites and historic buildings for their lasting value to Idahoans.

For more information contact Vi Huntsinger at 334-3890.